

2/9/2021



UN Development Programme

Montenegro - Podgorica

Project:	00126077	Budget (US\$) as of Last Revision on 09-February-2021		
Project Title:	Engagement Facility Montenegro	Donor	Fund	Amount
Start Year:	2020	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	15,000.00
End Year:	2022	UNDP	04001 COVID RFF from Core Programme	343,000.00
		Gov of Mon	30071 Programme cost sharing - GOV1	50,676.00
		Total Budget (2021 and Beyond)		408,676.00
Implementing Partner:	UNDP	Total Utilization (2020 and Prior)		319,851.50

Project Total

Unprogrammed/Unfunded

Responsible Parties: UNDP

Revision Type: General Revision 4

Project Description:

Budget revision #1 in 2021 - Output 00120240 Accelerating Innovation
Annual Work Plan 2021
adding TRAC: 15,000 USD

Agreed by: Vladan Bozovic, Project Manager

Agreed by: Valbona Bogujevci, TL for Democratic Governance and Economy and Environment a.i.

Agreed by:

09-Feb-2021

Agreed by: